

OFFICE OF THE DIMA HASAO AUTONOMOUS COUNCIL : : : : : HAFLONG.

No. AC/PC/13th FC/UC/PRIs/ULBs/2013-14/ 22,

Dated Haflong, the 2nd August'2013.

To,

The Director,
Finance (Economic Affairs) Department,
Dispur, Guwahati-6

Sub: Submission of Utilization Certificate in respect of 2nd Installment of 2011-12 & 1st & 2nd Installment of 2012-13 under the award of 13th Finance Commission

Ref: Your letter No. FEA(SFC) 45/2011/Pt/6, Dtd. 8.7.13.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the Utilization Certificate in prescribed format against 2nd Installment of 2011-12 & 1st & 2nd Installment of 2012-13 of General /Special Areas Basic Grant & General/ Special Areas Performance Grant under the award of Thirteenth Finance Commission pertaining to Rural Local Bodies (PRIs).

The Utilization Certificate pertaining to the Urban Local Bodies (ULBs) against 2nd Installment of 2011-12 & 1st Installment of 2012-13 of General /Special Areas Basic Grant is also furnished herewith.

Further, I am to request you to kindly do the needful for release of fund of next installment at the earliest for timely implementation of the schemes.

This is for favour of your kind information and necessary action.

Yours faithfully,


Principal Secretary,
Dima Hasao Autonomous Council,
Haflong.

Dated Haflong, the 2nd August'2013.

Memo No. AC/PC/13th FC/UC/PRIs/ULBs/2013-14/ 22-A,

Copy to:

1. The Commissioner , Panchayat & Rural Development Department, Panjabari, Juripar, Guwahati-37 for information necessary action. The copy of utilization certificate in respect of PRIs is enclosed herewith for ready reference.
2. The Director, Municipal Administration (MA), Secretariat Complex, Dispur, Guwahati-6 for information necessary action. The copy of utilization certificate in respect of ULBs is enclosed herewith for ready reference.


Principal Secretary,
Dima Hasao Autonomous Council,
Haflong.

ANNEXURE -IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR 2nd INSTALLMENT FOR THE YEAR 2011-12 AND FOR COMMULATIVE INSTALLMENTS RELEASED.

Part-A- General Information.

1. Whether elections to PRIs have been held? No.
2. Devolution of functions/ powers, functionaries/ personnel and resources/ funds to PRIs as envisages in Schedule XI of the Constitution:

Sl. No.	Matters transferred with	Information as the last financial year
1.	Functions/ powers	Does not arise.
2.	Functionaries / personnel	-do-
3.	Resources / funds	-do-

Part-B- Detailed break –up of allocation / Release (In Rupees).

Sl. No.	Particulars	2 nd Installment of 2011-12.			DATE
		General Basic / Special Areas Basic Grant	General / Special Areas Performance Grant	TOTAL	
1.	Local Bodies Grant received from the Centre	Rs. 57,86,500.00	Rs. 20,99,000.00	Rs. 78,85,500.00	26.6.12 & 17.10.12
2.	Grant released to Local Bodies	Rs. 57,86,500.00	Rs. 20,99,000.00	Rs. 78,85,500.00	26.6.12 & 17.10.12
3.	Grant released as percentage of grant received from Central Govt.	100%	100%	100%	

4. Certified that the Local Bodies Grants have not been electronically transferred to the elected local bodies within five days of receipt of grant from Central Govt. within 10 days of receipt of grant from the Central Govt. through alternative Channels where easily accessible banking infrastructure is not available.


Principal Secretary,
Dima Hasao autonomous Council,
Haflong.

ANNEXURE -IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR 1st INSTALLMENT FOR THE YEAR 2012-13 AND FOR COMMULATIVE INSTALLMENTS RELEASED.

Part-A- General Information.

1. Whether elections to PRIs have been held ? No.
2. Devolution of functions/ powers, functionaries/ personnel and resources/ funds to PRIs as envisages in Schedule XI of the Constitution:

Sl. No.	Matters transferred with	Information as the last financial year
1.	Functions/ powers	Does not arise.
2.	Functionaries / personnel	-do-
3.	Resources / funds	-do-

Part-B- Detailed break –up of allocation / Release (In Rupees).

Sl. No.	Particulars	1st Installment of 2012-13.			DATE
		General Basic Grant	Special Areas Basic Grant	TOTAL	
1.	Local Bodies Grant received from the Centre	Rs. 48,52,000.00	Rs. 12,56,500.00	Rs. 61,08,500.00	15.02.12.
2.	Grant released to Local Bodies	Rs. 48,52,000.00	Rs. 12,56,500.00	Rs. 61,08,500.00	17.1.13.
3.	Grant released as percentage of grant received from Central Govt.	100%	100%	100%	

4. Certified that the Local Bodies Grants have not been electronically transferred to the elected local bodies within five days of receipt of grant from Central Govt. within 10 days of receipt of grant from the Central Govt. through alternative Channels where easily accessible banking infrastructure is not available.


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Haflong.

ANNEXURE -IV

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR PRIs FOR 2nd INSTALLMENT FOR THE YEAR 2012-13 AND FOR COMMULATIVE INSTALLMENTS RELEASED.

Part-A- General Information.


1. Whether elections to PRIs have been held ? No.
2. Devolution of functions/ powers, functionaries/ personnel and resources/ funds to PRIs as envisages in Schedule XI of the Constitution:

Sl. No.	Matters transferred with	Information as the last financial year
1.	Functions/ powers	Does not arise.
2.	Functionaries / personnel	-do-
3.	Resources / funds	-do-

Part-B- Detailed break –up of allocation / Release (In Rupees).

Sl. No.	Particulars	2 nd Installment of 2012-13.			DATE
		General Basic Grant	Special Areas Basic Grant	TOTAL	
1.	Local Bodies Grant received from the Centre	Rs. 42,22,000.00	Rs. 12,56,500.00	Rs. 54,78,500.00	18.3.13.
2.	Grant released to Local Bodies	Rs. 42,22,000.00	Rs. 12,56,500.00	Rs. 54,78,500.00	20.6.13.
3.	Grant released as percentage of grant received from Central Govt.	100%	100%	100%	

4. Certified that the Local Bodies Grants have not been electronically transferred to the elected local bodies within five days of receipt of grant from Central Govt. within 10 days of receipt of grant from the Central Govt. through alternative Channels where easily accessible banking infrastructure is not available.


Principal Secretary,
Dima Hasao autonomous Council,
Haflong.

ANNEXURE -V**CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR ULBs FOR 2nd INSTALLMENT FOR THE YEAR 2011-12 AND FOR COMMULATIVE INSTALLMENTS RELEASED.****Part-A- General Information.**

1. Whether elections to PRIs have been held ? No.
2. Devolution of functions/ powers, functionaries/ personnel and resources/ funds to PRIs as envisaged in Schedule XI of the Constitution:

Sl. No.	Matters transferred with	Information as the last financial year
1.	Functions/ powers	Does not arise.
2.	Functionaries / personnel	-do-
3.	Resources / funds	-do-


Part-B- Detailed break –up of allocation / Release (In Rupees).

Sl. No.		2 nd Installment of 2011-12.				TOTAL	DATE
		General Basic Grant	Special Areas Basic Grant	General Performance Grant	Special Areas Performance Grant		
1.	Local Bodies Grant received from the Centre	29,83,000.00	5,75,500.00	Nil	Nil	35,58,500.00	17.7.12.
2.	Grant released to Local Bodies	29,83,000.00	5,75,500.00	Nil	Nil	35,58,500.00	
3.	Grant released as percentage of grant received from Central Govt.	100%	100%	100%	100%	100%	

Part-C: Break-up of grant spent by Local Bodies Grants (In Rupees)

Sl. No.	Particulars	Last Installment		Cumulative	
		Amount	% of Total	Amount	% of Total
1.	Water Supply	Does not arise			
2.	Sanitation				
3.	Solid Waste Management				
4.	Drainage				
5.	E-Governance				
6.	Transportation				
7.	Salary & Wages				
8.	Strengthening fire services				
9.	Strengthening Local fund audit department				

3. Certified that the Local Bodies Grants have not been electronically transferred to the elected local bodies within five days of receipt of grant from Central Govt. within 10 days of receipt of grant from the Central Govt. through alternative Channels where easily accessible banking infrastructure is not available.


 Principal Secretary,
 Dima Hasao autonomous Council,
 Haflong.

ANNEXURE -V

CONSOLIDATED INFORMATION ON ALLOCATION AND RELEASE OF THE LOCAL BODIES GRANT RECOMMENDED BY THIRTEENTH FINANCE COMMISSION FOR ULBs FOR 1st INSTALLMENT FOR THE YEAR 2012-13 AND FOR COMMULATIVE INSTALLMENTS RELEASED.

Part-A- General Information.

1. Whether elections to ULBs have been held ? No.
2. Devolution of functions/ powers, functionaries/ personnel and resources/ funds to ULBs as envisaged in Schedule XI of the Constitution:

Sl. No.	Matters transferred with	Information as the last financial year
1.	Functions/ powers	Does not arise.
2.	Functionaries / personnel	-do-
3.	Resources / funds	-do-


Part-B- Detailed break –up of allocation / Release (In Rupees).

Sl. No.		1 st Installment of 2012-13.				TOTAL	DATE
		General Basic Grant	Special Areas Basic Grant	General Performance Grant	Special Areas Performance Grant		
1.	Local Bodies Grant received from the Centre	Rs.31,96,000.00	Rs.5,75,500.00	Nil	Nil	Rs.37,71,500/-	15.10.12.
2.	Grant released to Local Bodies	Rs.31,96,000.00	Rs.5,75,500.00	Nil	Nil	Rs.37,71,500/-	3.4.13.
3.	Grant released as percentage of grant received from Central Govt.	100%	100%	Nil	Nil	100%	

Part-C: Break-up of grant spent by Local Bodies Grants (In Rupees)

Sl. No.	Particulars	Last Installment		Cumulative	
		Amount	% of Total	Amount	% of Total
1.	Water Supply	Does not arise			
2.	Sanitation				
3.	Solid Waste Management				
4.	Drainage				
5.	E-Governance				
6.	Transportation				
7.	Salary & Wages				
8.	Strengthening fire services				
9.	Strengthening Local fund audit department				

3. Certified that the Local Bodies Grants have not been electronically transferred to the elected local bodies within five days of receipt of grant from Central Govt. within 10 days of receipt of grant from the Central Govt. through alternative Channels where easily accessible banking infrastructure is not available.


Principal Secretary,
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